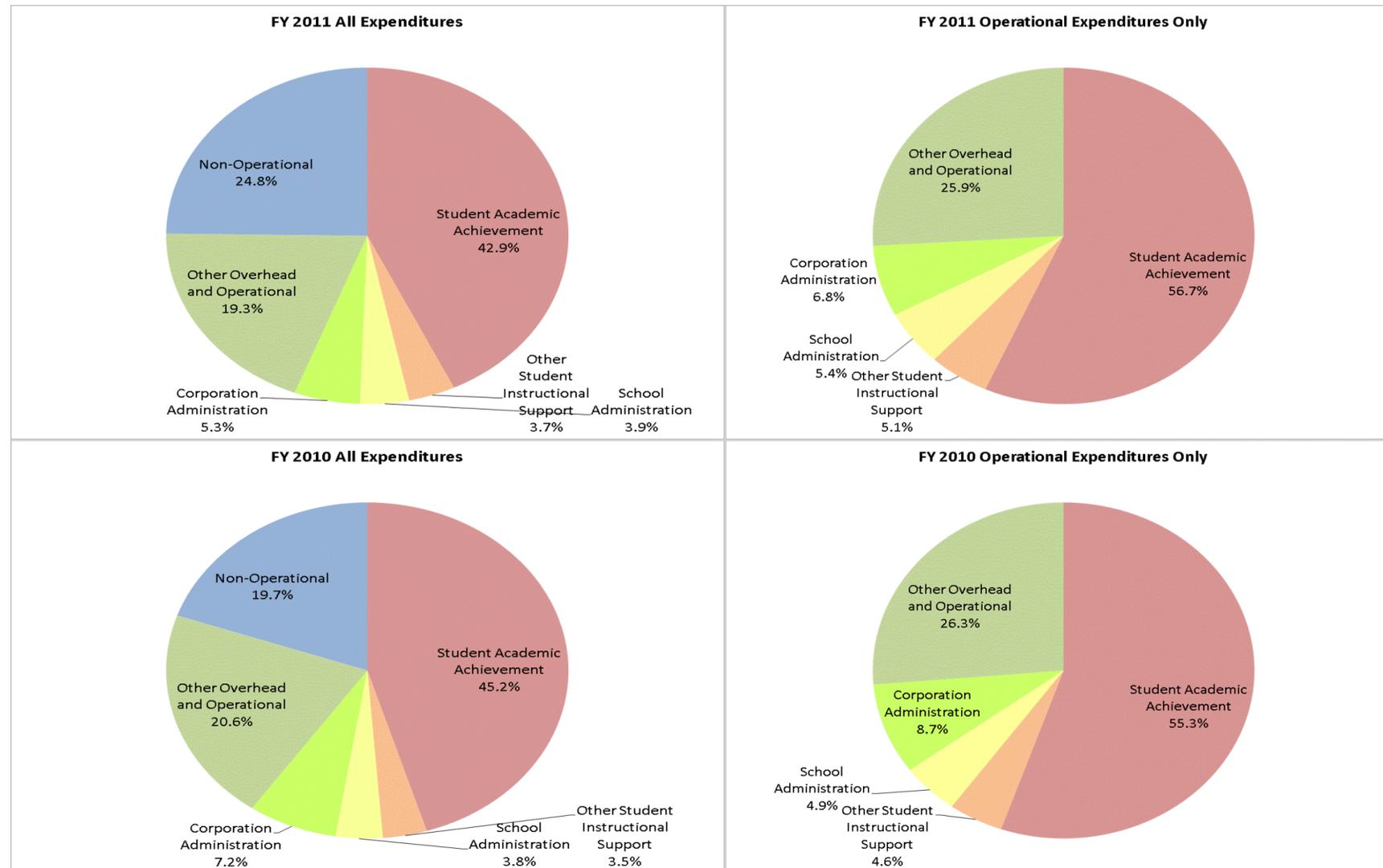


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)**

School City of East Chicago (4670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$33,275,888	46.0%	\$39,023,908	45.0%	\$39,031,408	45.2%	\$38,694,339	42.9%
Student Instructional Support	\$5,936,136	8.2%	\$11,688,234	13.5%	\$6,313,586	7.3%	\$6,922,937	7.7%
Overhead and Operational	\$16,667,017	23.0%	\$18,261,807	21.1%	\$23,964,671	27.8%	\$22,217,554	24.6%
Nonoperational	\$16,533,228	22.8%	\$17,672,371	20.4%	\$17,004,113	19.7%	\$22,357,152	24.8%
Grand Total	\$72,412,269		\$86,646,320		\$86,313,779		\$90,191,981	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	58.5%	52.5%	50.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$742,533	\$759,577			2%
	11050 Regular Programs; Full Day Kindergarten		\$224,986	\$67,535	\$595,638		165%	> 500%
	11100 Regular Programs; Elementary	\$8,527,665	\$9,426,094	\$15,041,583	\$13,531,998	59%	44%	-10%
	11200 Regular Programs; Middle/Junior High	\$2,896,106	\$2,239,981	\$3,577,189	\$3,108,961	7%	39%	-13%
	11300 Regular Programs; High School	\$3,847,984	\$3,724,437	\$5,881,158	\$8,287,455	115%	123%	41%
	11470 Vocational Education; Business Education		\$402	\$98	\$48		-88%	-51%
	11480 Vocational Education; Industrial Education A	\$261,131	\$218,414	\$80,636	\$73,731	-72%	-66%	-9%
	11590 Other Vocational Education Programs	\$428,889	\$350,320	\$247,785	\$239,623	-44%	-32%	-3%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$649				-100%	
	11630 Regular Programs; Alternative Education Programs; High School			\$236,649	\$54,762			-77%
	12110 Gifted And Talented; Gifted and Talented	\$152,360	\$160,532	\$207,605	\$49,638	-67%	-69%	-76%
	12150 Gifted And Talented; High Ability Student Programs			\$31,954	\$56,886			78%
	12210 Mental Disabilities; Mild Mental Disabilities	\$853,514	\$882,929	\$1,396,698	\$2,255,572	164%	155%	61%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$304,143	\$448,336	\$1,015,654	\$808,021	166%	80%	-20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$460,463	\$441,200	\$220,296	\$233,895	-49%	-47%	6%
	12310 Physical Impairment; Orthopedic Impairment		\$16,046	\$29,491	\$2,190		-86%	-93%
	12320 Physical Impairment; Multiple Disabilities			\$20,421				-100%
	12330 Physical Impairment; Visual Impairment				\$50,368			
	12340 Physical Impairment; Hearing Impairment			\$119,386	\$85,657			-28%
	12350 Physical Impairment; Homebound	\$134,353	\$115,841	\$83,536	\$22,457	-83%	-81%	-73%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$465,288	\$481,085	\$503,753	\$401,538	-14%	-17%	-20%
	12520 Culturally Different; Compensatory	\$1,856,672	\$1,475,511	\$413,219	\$179,955	-90%	-88%	-56%
	12610 Learning Disability	\$1,158,411	\$1,486,028	\$1,986,956	\$940,830	-19%	-37%	-53%
	12710 Equal Opportunity At Risk	\$306,782	\$69,364			-100%	-100%	
	12810 Special Education Preschool	\$239,490	\$274,501	\$534,929	\$482,384	101%	76%	-10%
	12900 Other Special Programs	\$307,456	\$456,173	\$347,158	\$254,631	-17%	-44%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$177,966	\$150,706	\$77,591	\$59,381	-67%	-61%	-23%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$38,461	\$817			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$2,652				-100%	
	14100 Summer School Programs; Elementary	\$194,762	\$96,645	\$347,298	\$335,693	72%	247%	-3%
	14200 Summer School Programs; Middle/Junior High School			\$63,819	\$27,511			-57%
	14300 Summer School Programs; High School	\$133,514	\$89,853	\$195,304	\$170,708	28%	90%	-13%
	15100 Enrichment Programs; Non-Credit		\$762				-100%	
	16100 Remediation Testing	\$4,687				-100%		
	16200 Preventive Remediation	\$257,291	\$196,402	\$139		-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$77,577	\$17,038			-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other		\$30,195		\$36,479		21%	
	17900 Payments to Other Governmental Units Within State; Other	\$1,929	\$4,074			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction			\$432,629	\$109,402			-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$2,290,609	\$2,502,045			9%
	22130 Improvement of Instruction; Instructional Staff Training			\$199,070	\$147,675			-26%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$695,773	\$166,906			-76%
	22210 Library/Media Services; Service Area Direction	\$914,317	\$1,472,211	\$64,741	\$66,069	-93%	-96%	2%
	22220 Library/Media Services; School Library	\$362,174	\$207,096	\$319,016	\$312,948	-14%	51%	-2%
	22230 Library/Media Services; Audiovisual	\$122,458	\$156,871	\$33,555	\$33,052	-73%	-79%	-1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,040,036	\$2,076,296	\$82,992	\$82,434	-92%	-96%	-1%
	22290 Library/Media Services; Other Educational Media Services	\$5,114	\$18,078			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$54,299	\$5,652			-90%
	22320 Instruction, Related Technology; Student Learning Centers				\$11,500			
	22350 Instruction, Related Technology; Systems Operations			\$100,037	\$243,101			143%
	22360 Instruction, Related Technology; Network Support		\$513,143	\$262,450	\$345,034		-33%	31%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$207,974	\$221,908			7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$2,795			
	22400 Academic Student Assessment			\$21,600				-100%
	22900 Other Support Service, Instructional Staff			\$365,438	\$205,659			-44%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$387,467	\$1,192,337	\$430,853	\$328,942	-15%	-72%	-24%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25525 Computers Purchased in Lieu of Textbooks				\$803,630			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$55				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$1,265,575	\$1,368,112					
Student Academic Achievement Total		\$27,184,036	\$30,086,172	\$39,031,408	\$38,694,339	42%	29%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$171,528	\$156,234	\$41,640	\$44,374	-74%	-72%	7%
	21120 Attendance and Social Work Services; Attendance Services	\$42,191	\$78,344		\$53,166	26%	-32%	
	21130 Attendance and Social Work Services; Social Work Services	\$278,696	\$343,453	\$536,583	\$504,111	81%	47%	-6%
	21210 Guidance Services; Service Area Direction				\$64,785			
	21220 Guidance Services; Counseling Services	\$824,900	\$628,388	\$750,578	\$608,934	-26%	-3%	-19%
	21230 Guidance Services; Appraisal Services	\$884				-100%		
	21310 Health Services; Service Area Direction	\$164,900	\$123,948	\$112,897	\$29,831	-82%	-76%	-74%
	21320 Health Services; Medical Services	\$36,384	\$5,073,240	\$24,889	\$118,343	225%	-98%	375%
	21340 Health Services; Nurse Services	\$349,136	\$374,414	\$672,150	\$664,202	90%	77%	-1%
	21390 Health Services; Other Health Services	\$165,564	\$98,856	\$70,587	\$94,913	-43%	-4%	34%
	21420 Psychological Testing	\$72,040	\$179,360	\$197,926	\$309,220	329%	72%	56%
	21430 Psychological Counseling	\$21,379			\$97	-100%		
	21490 Other Psychological Services	\$97,880	\$66,348	\$189,032	\$8,749	-91%	-87%	-95%
	21510 Speech Pathology and Audiology Services; Service Area Direction				\$14			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$344,636	\$402,825	\$257,509	\$318,545	-8%	-21%	24%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$812	\$1,228			-100%	-100%	
	21810 Special Education Administration; Service Area Direction	\$268,023	\$336,428	\$97,251	\$369,217	38%	10%	280%
	21890 Special Education Administration; Other Special Education Administration		\$11,089	\$105,495	\$121,422		> 500%	15%
	21990 Other Support Services, Students; Other Student Services			\$3,949	\$71,868			> 500%
	24100 Office of The Principal	\$1,822,818	\$1,941,239	\$3,109,485	\$3,255,552	79%	68%	5%
	24900 Other Support Services, School Administration	\$99,803	\$150,903	\$143,615	\$285,594	186%	89%	99%
Student Instructional Support Total		\$4,761,575	\$9,966,297	\$6,313,586	\$6,922,937	45%	-31%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$78,062	\$61,487	\$37,215	\$90,473	16%	47%	143%
	23120 Board of Education; Service Area Assistants	\$56				-100%		
	23150 Board of Education; Legal Services	\$105,666	\$88,101	\$105,730	\$154,467	46%	75%	46%
	23160 Board of Education; Promotion Expenses	\$7,288		\$75	\$382	-95%		410%
	23190 Board of Education; Other Governing Body Services	\$35,906	\$60,087	\$84,289	\$87,845	145%	46%	4%
	23210 Executive Administration; Office of The Superintendent	\$325,814	\$306,139	\$517,946	\$553,108	70%	81%	7%
	23220 Executive Administration; Community Relations	\$8,850	\$1,087	\$24,804	\$27,880	215%	> 500%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$64,618				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$183,379	\$190,815	\$50,730	\$163,884	-11%	-14%	223%
	25110 Fiscal Services; Office of The Business Manager	\$172,688	\$146,444	\$365,863	\$275,317	59%	88%	-25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$34,156	\$8,846			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$111,103	\$116,448	\$163,653	\$186,254	68%	60%	14%
	25160 Fiscal Services; Financial Accounting	\$77,826	\$130,611	\$139,646	\$107,678	38%	-18%	-23%
	25180 Fiscal Services; Property Accounting	\$93,059	\$143,936	\$80,649	\$56,051	-40%	-61%	-30%
	25191 Other Fiscal Services; Refund of Revenue	\$81		\$2,800	\$900	> 500%		-68%
	25193 Other Fiscal Services; Printed Forms	\$438		\$550	\$10,337	> 500%		> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$23,269	\$5,937			-74%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$153,279	\$94,251	\$115,319	\$96,331	-37%	2%	-16%
	25300 Printing, Publishing, and Duplicating Services	\$18,589	\$373,748	\$271,759	\$204,572	> 500%	-45%	-25%
	25400 Planning, Research, Development and Evaluation		\$4,806				-100%	
	25600 Public Information Services	\$3,338	\$46,695	\$1,827	\$7,520	125%	-84%	312%
	25710 Personnel Services; Supervision of Personnel Services	\$144,003	\$308,645	\$311,546	\$326,220	127%	6%	5%
	25720 Personnel Services; Recruitment and Placement			\$49,899	\$62,817			26%
	25730 Personnel Services; Personnel Services			\$965,666	\$663,306			-31%
	25740 Personnel Services; Noninstructional Personnel Training			\$17				-100%
	25750 Personnel Services; Health Services	\$75,291	\$19,538	\$44,037	\$19,237	-74%	-2%	-56%
	25790 Personnel Services; Other Professional Services			\$1,409,564	\$901,074			-36%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$1,920				-100%
	25820 Administrative Technology Services; Systems Analysis And Planning			\$99,393	\$99,074			0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25830 Administrative Technology Services; Systems Application Development			\$276,276	\$93,139			-66%
	25840 Administrative Technology Services; Systems Operations			\$204,626	\$122,068			-40%
	25850 Administrative Technology Services; Network Support			\$620				-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$549,929	\$131,302			-76%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$925				-100%
	25890 Other Technology Services	\$256,487	\$298,254	\$216,070	\$339,356	32%	14%	57%
	25940 Settlements			\$94,434	\$5,514			-94%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$222,671	\$60,463	\$230,114	\$226,139	2%	274%	-2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,214,517	\$5,541,836	\$6,805,637	\$7,769,761	25%	40%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$299,323	\$169,999	\$159,236	\$284,862	-5%	68%	79%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$557,783	\$592,999	\$443,202	\$554,960	-1%	-6%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,223						
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,523	\$95,122	\$46,779	\$41,882	-8%	-56%	-10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$416,149	\$511,978	\$1,845,888	\$1,028,163	147%	101%	-44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$382,427	\$773,368	\$481,392	\$562,907	47%	-27%	17%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$17,969	\$10,739			-40%
	27010 Student Transportation; Service Area Direction	\$75,600	\$99,159	\$227,916	\$182,510	141%	84%	-20%
	27100 Student Transportation; Vehicle Operation	\$809,243	\$877,737	\$2,406,777	\$2,264,577	180%	158%	-6%
	27200 Student Transportation; Monitoring Services	\$314,371	\$417,343	\$484,975	\$445,229	42%	7%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$944,231	\$793,606	\$682,893	\$754,664	-20%	-5%	11%
	27400 Student Transportation; Purchase of School Buses	\$24,529	\$37,654	\$336,679	\$248,073	> 500%	> 500%	-26%
	27500 Student Transportation; Insurance on Buses	\$91,763	\$13,334	\$96,303	\$134,268	46%	> 500%	39%
	27700 Student Transportation; Contracted Transportation Services	\$6,321	\$32,203			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$12,284	\$16,779	\$117,718	\$113,810	> 500%	> 500%	-3%
	31100 Food Services Operations; Service Area Direction	\$1,436,010	\$1,753,647	\$3,307,516	\$2,756,074	92%	57%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$848,789	\$974,117	\$4,669		-100%	-100%	-100%
	31300 Food Services Operations; Food Delivery		\$12,300					
	31400 Food Services Operations; Food Purchases	\$59,980				-100%		
	31900 Other Food Services	\$35,453	\$21,878	\$57,962	\$46,894	32%	114%	-19%
Overhead and Operational Total		\$14,748,169	\$15,195,461	\$23,964,671	\$22,217,554	51%	46%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$6,435	\$251,922	\$205,356		> 500%	-18%
	33200 Community Recreation	\$20,355	\$44,748	-\$360		-100%	-100%	
	33300 Civic Services	\$782		\$135		-100%		-100%
	33400 Athletic Coaches	\$220,179	\$195,857	\$249,765	\$248,089	13%	27%	-1%
	33940 Child Care Services	\$7,560	\$2,197	\$193		-100%	-100%	-100%
	33990 Other Community Services; Other	\$189,088	\$96,264	\$67,066	\$97,486	-48%	1%	45%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$125,103	\$113,936	\$97,950	\$133,255	7%	17%	36%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,434		\$285,138	\$482,592	> 500%		69%
	45100 Building Acquisition, Construction and Improvements	\$1,271,232	\$2,697,729	\$887,607	\$4,994,528	293%	85%	463%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,004,413	\$3,010,059			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$10,289	\$518,698	\$378,090		> 500%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$28,554				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,428,468	\$53,876	\$529,359	\$1,198,608	-16%	> 500%	126%
	51100 Debt Services; Principal on Debt; Bonds	\$6,020,000	\$295,000	\$1,825,000	\$1,640,000	-73%	456%	-10%
	51300 Debt Services; Principal on Debt; Emergency Loans		\$421,053	\$421,053	\$421,053		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$4,788,066	\$292,506	\$236,149	\$214,402	-96%	-27%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$271,693	\$349,696	\$264,776	\$110,133	-59%	-69%	-58%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$6,295,000	\$7,585,000	\$7,770,000		23%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$3,564,641	\$2,207,477	\$2,022,025		-43%	-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$10,188	\$819,683			> 500%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$45,625			
	54200 Common School Fund; Principal			\$1,433,694	\$1,450,276			1%
	54250 Common School Fund; Interest			\$43,282	\$35,479			-18%
	59100 Other Debt Services Obligations; Registrars Fee	\$12,996	\$22,859	\$90,023	\$90,475	> 500%	296%	1%
Nonoperational Total		\$16,400,368	\$17,500,700	\$17,004,113	\$22,357,152	36%	28%	31%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$666,118	\$771,416					
	26492 2007 Account Code - Social Security	\$2,692,698	\$2,912,633					
	26493 2007 Account Code - Workmen's Compensation	\$421,327	\$763,169					
	26494 2007 Account Code - Group Insurance	\$4,792,688	\$7,560,725					
	26496 2007 Account Code - Unemployment Compensation	\$41,020	\$99,846					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$704,271	\$1,789,901					
Prorated By Fund Total		\$9,318,122	\$13,897,690					